



PAK
MISSION
SOCIETY

SERVING THE UNREACHED

2023-24

JULY-JUNE

ANNUAL REPORT

EDITORIAL TEAM

Media and Communication Department of PMS Special mention to the Programme team and support departments for their contributions that made this annual report possible.

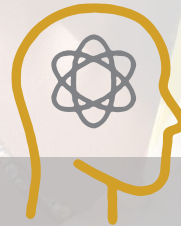
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VISION

Vulnerable and unreached communities are empowered so that people enjoy the fullness of life, living with hope, dignity and respect.



MISSION

Implement and promote holistic development to strengthen people's capacities, resilience and self-reliance.



VALUES

Excellence
Accountability
Patience
Teamwork
Passion





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Pakistan is navigating an increasingly complex landscape marked by rising inflation, an energy crisis, supply chain disruptions, and the urgent challenge of climate change. These interconnected issues have created one of the most difficult global scenarios in recent times, demanding resilience, innovation, and strategic action.

Managing such tough global challenges was only possible when people with diverse skills combined forces to solve complex problems. In this regard, PMS Management and team have been actively engaged in spirits and souls to take responsibility for its impact on society through its Relief and Rehabilitation interventions.

I'm so proud of the work that our talented team executed this year to support our humanitarian and relief response and to make positive contributions to the society we all share. I would like to thank every one of them for their hard work, enthusiasm, and perseverance. I am incredibly proud of the way the PMS team managed the challenges and opportunities of this year and helped our beneficiaries and stakeholders navigate a successful path forward. Our people, and the wide range of skills and experiences they bring to work every day, are the driving force behind our accomplishments.

As we continue to scale into another year and beyond, with our partners and friends by our side, we never stop seeking audacious adventures together with your unwavering support. We are grateful to you for believing in our vision and values and we look forward to "celebrating many more milestones together."

The Annual Report 2023-24 reflects the impressive range of milestones achieved and challenges overcome. It depicts the success stories and voices of our beneficiaries from the unreached communities.

I can see the impactful existence of PMS in our targeted geographical locations all across Pakistan through its innovative interventions, making substantial contributions to the economic uplift of communities through these small steps.

CHAIRMAN'S MESSAGE



BRIG. EDGAR FELIX (Retd)

CEO'S MESSAGE



As 2024 comes to a close, we reflect on a journey of resilience, hope, and commitment. With deep gratitude, I share this message not just as a reflection of our achievements, but as a testament to the collective spirit driving our mission.

Pak Mission Society remains a beacon of hope for vulnerable communities across Pakistan. Through our integrated approach humanitarian response, sustainable development, and peacebuilding, we continue to create meaningful impact. From disaster relief to livelihoods, education to healthcare, and climate resilience to community-led development, our goal remains clear: to bring positive, lasting change.

This year presented both opportunities and challenges. As global uncertainties and environmental concerns grew, our role became even more critical. Yet, with the dedication of our team, the commitment of our partners, and the trust of our communities, we stood resilient expanding our reach and strengthening the foundations of hope and dignity.

As we enter a new year, collaboration remains at the heart of our mission. We extend our deepest gratitude to our Board, Donors, Partners, volunteers, and stakeholders who share our vision of a just and compassionate society. Your support empowers us to serve with integrity, innovation, and inclusivity.

Moving forward, we reaffirm our promise to uplift communities, empower individuals, and inspire change. With your continued support, we will transform lives, restore dignity, and create lasting hope.

Thank you for being part of this journey. Together, we will build a brighter, more resilient future.

ADEEL REHMAT

OUR BOARD OF DIRECTORS



BRIG. EDGAR FELIX (Retd.)
CHAIRMAN



REV. EMRIC JOSEPH
VOICE CHAIRMAN



MR. KENNETH WILLIAM
TREASURER



REV. REUBEN QAMAR



MS. SONIA JAMES



MRS. AMBREEN IRFAN



MR. KASHIF MASIH



MR. ADEEL REHMAT

MEET OUR TEAM

STRATEGIC ADVISORS



PROF. DR. SARAH SAFDAR
STRATEGIC ADVISOR
POLICY, ADVOCACY
& RESEARCH



PROF. REV. DR. MAQSOOD KAMIL
STRATEGIC ADVISOR
CHURCH & LEADERSHIP



COL. WILLIAM JOHN
COMPANY
SECRETARY



ALEEM EMMANUEL
BUSINESS & PARTNERSHIPS
ADVISOR

SENIOR MANAGEMENT



SUNIL GILL
DEPUTY CHIEF EXECUTIVE
OFFICER



WAKEEL AHMAD
HEAD OF
PROGRAMMES



PROF. OUBAID SIMON KAMAL
CHIEF OPERATING
OFFICER



KEHKSHAN JIBRAN
CHIEF
STRATEGY OFFICER



QAMAR IQBAL
SENIOR MANAGER
LOCALISATION &
PROGRAMME SUPPORT




ABOUT US

Pak Mission Society is a National Humanitarian and Development organization established in 2004. It was founded by a group of Christian professionals whose collective vision is to reach the unreached to bring hope, dignity, respect, and share love through emergency relief efforts and delivering long-term rehabilitation and development programmes. PMS has signed a Memorandum of Understanding (MOU) with the Economic Affairs Division (EAD), Government of Pakistan valid till March 2026. We are certified as NPO as per evaluation standards notified by FBR with the Pakistan Centre for Philanthropy. Pak Mission Society has reached and served the unreached communities regardless of race, gender, ethnicity, class, religion, and social background. The organization catalyzes holistic transformation and development through transparent, fair, and rights-based allocation of humanitarian and development efforts.

OUR PORTFOLIO


PORTFOLIO 1

RESILIENCE

-  WASH, DRR & Humanitarian Aid
-  Climate Action and Food Security & Livelihood
-  Health and Education

PORTFOLIO 2

YOUTH LEADERSHIP & ECONOMIC DEVELOPMENT (YLED)

-  Youth & Leadership Development
-  Church & Pastoral Development
-  Youth Led Urban Slum Development
-  Enterprise & Entrepreneurship Development

CROSS-CUTTING THEMES



LOCALISATION



GENDER



SOCIAL COHESION

TRIPLE NEXUS APPROACH



GENDER BREAKDOWN OF PMS STAFF

By the end of June 2024, we reached a total staff capacity of 257 employees in across 11 locations.



77%
MALE

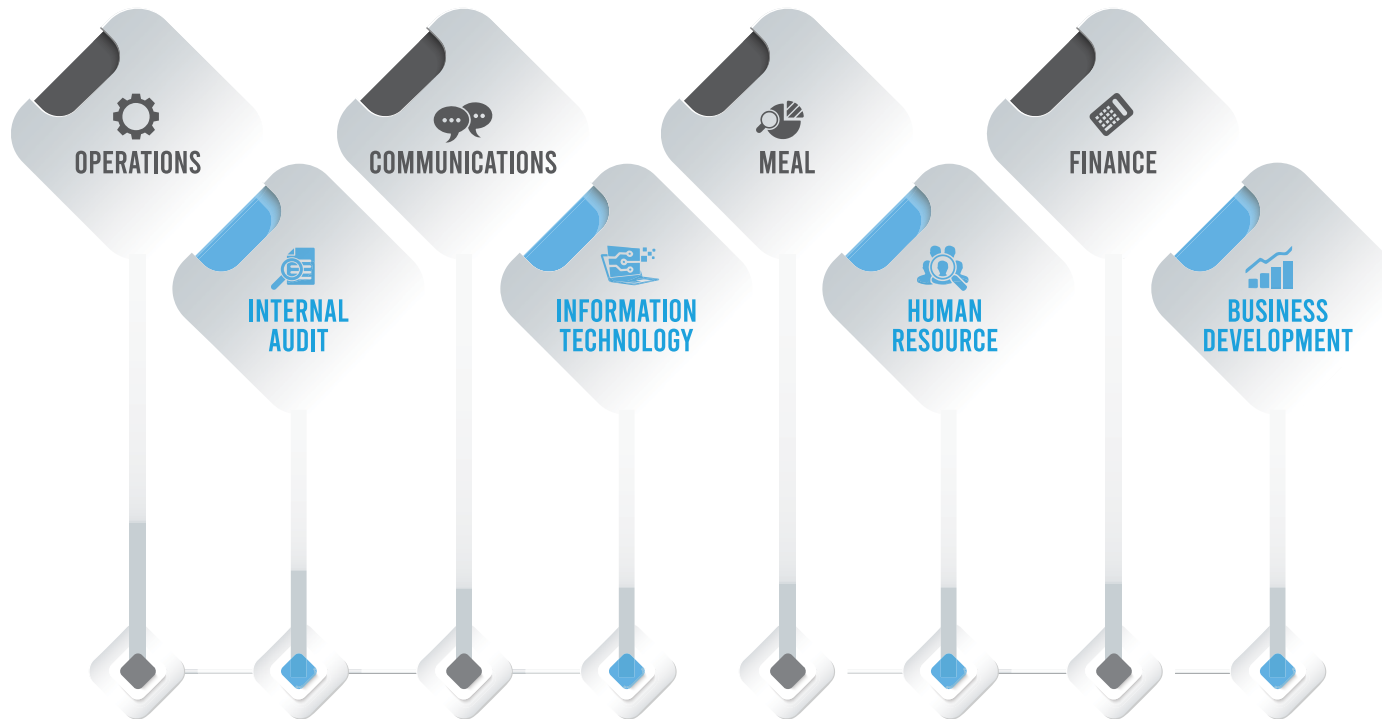
197
MALE STAFF



23%
FEMALE


60
FEMALE STAFF

SUPPORT DEPARTMENTS



ANNUAL OVERVIEW

DIRECT BENEFICIARIES



342,446



MALE
93,261



FEMALE
91,180



BOYS
76,225



GIRLS
81,780

TOTAL FUNDING

PKR : 1,266,078,943

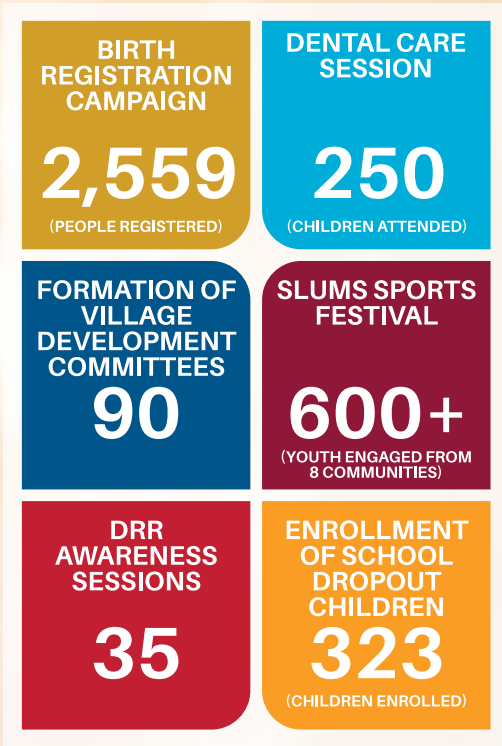
USD : 4,521,710

EURO : 4,365,789

PROJECTS

23

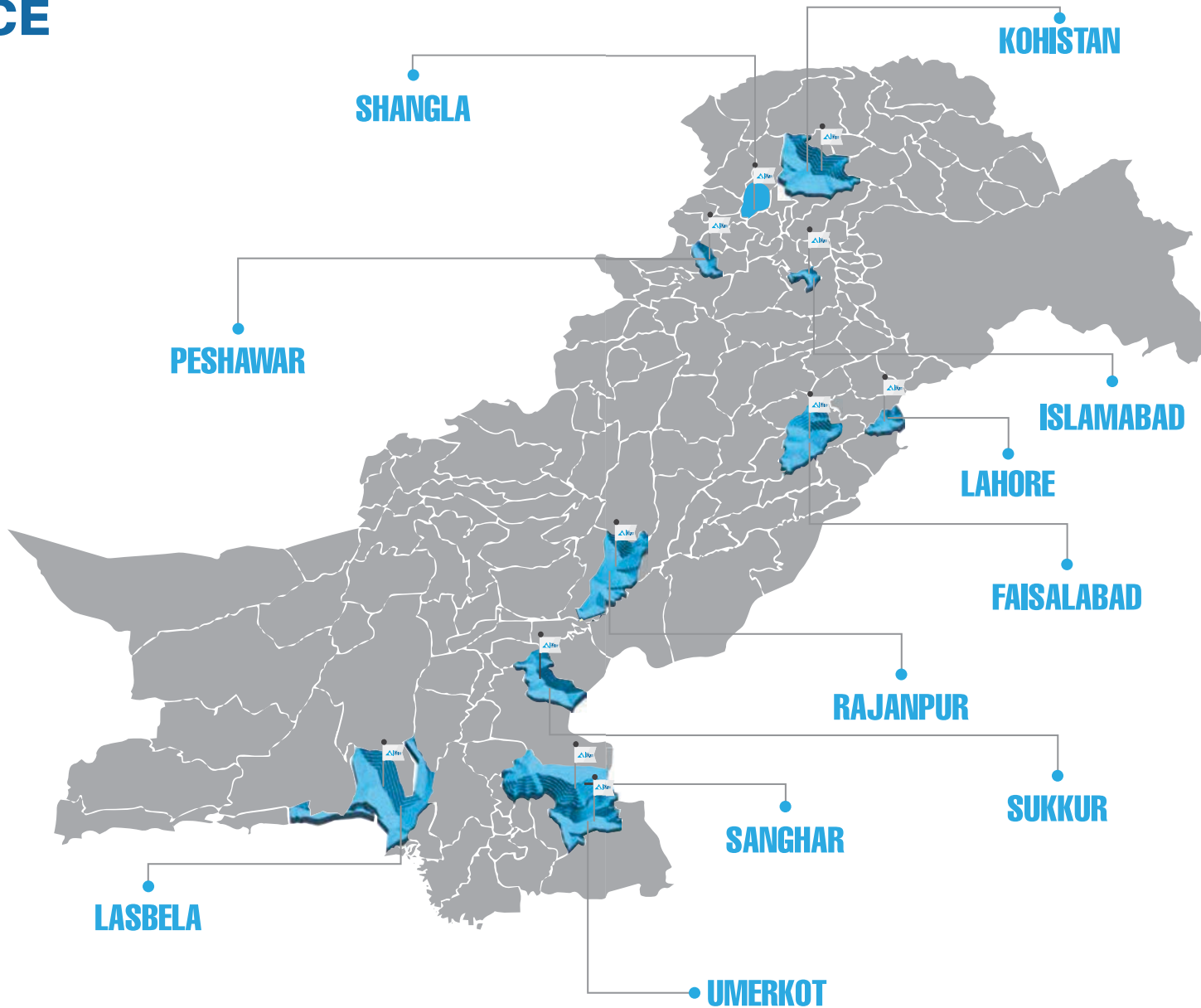
PROVISION OF HYGIENE KITS 5,000	FIRST AID TRAININGS 90	INSTALLATION OF SOLAR TUBE WELLS 7	PROVISION OF KITCHEN GARDENING SEEDS 1,739	INTEGRAL MISSION TRAINING 31 <small>(PARTNER CHURCHES)</small>	ENROLLMENT DRIVE 1,732 <small>(STUDENTS ENROLLED)</small>	DENTAL CARE SESSION 250 <small>(CHILDREN ATTENDED)</small>
CONSTRUCTION OF VIP LATRINES 2,830	PROVISION OF EMERGENCY RESPONSE KITS 74	TREE PLANTATION 24,330	PROVISION OF GRANTS 1,610 <small>(BUSINESS REVIVAL/SCALE-UP)</small>	CAREER COUNSELING SESSION 92 <small>(CHURCH YOUTH PARTICIPATED)</small>	HEALTH CHECKUPS 3,038 <small>(STUDENTS)</small>	SLUMS SPORTS FESTIVAL 600+ <small>(YOUTH ENGAGED FROM 8 COMMUNITIES)</small>
RESTORATION OF DAMAGED WATER SOURCES (DWSS) 100	DRR MITIGATION SCHEMES (PROTECTION WALLS, SAFE PLACES) 53	PROVISION OF SMOKELESS STOVES 400	ESTABLISHMENT OF FRUIT ORCHARDS 40	PSYCHO-SOCIAL SESSIONS (CHURCH YOUTH, CONGREGATION AND PASTORS) 198 <small>(PARTICIPANTS ATTENDED)</small>	YOUTH DEVELOPMENT INTERNSHIP PROGRAMME 29 <small>(YOUNG GRADUATES)</small>	INAUGURATION OF DIGITAL CENTER 92 <small>(BENEFICIARIES ENGAGED)</small>



GEOGRAPHICAL PRESENCE



NO. OF OFFICES **11**



PROJECTS IN ISLAMABAD CAPITAL TERRITORY

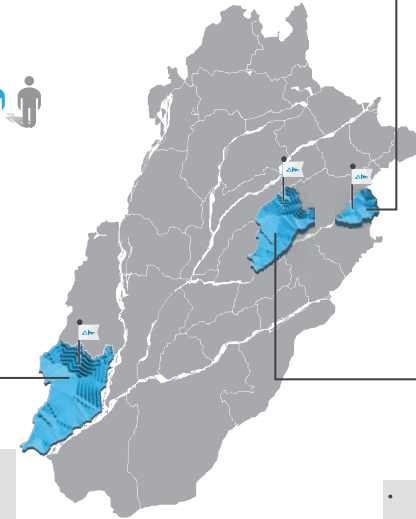
BENEFICIARIES



- Youth Development Internship Programme (YDIP)
- Pastoral Development Internship Programme (PDIP)
- Solid Waste Management, Income Generation & Environment Protection
- Community Awakening through Churches
- Milagros

PROJECTS IN PUNJAB

BENEFICIARIES



RAJANPUR

- Rajanpur Integrated DRR, WASH and Livelihood Project Phase II

LAHORE

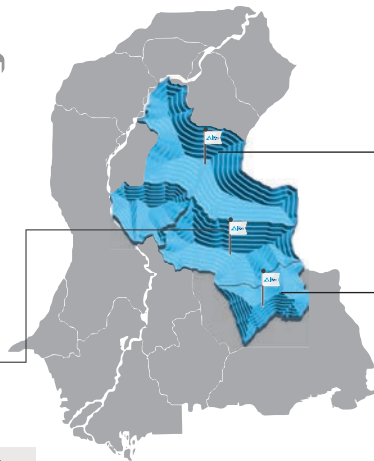
- Women Integrated Livelihood and Leadership Project
- Child Driven Climate Action
- Strengthening Christian Entrepreneurship in Pakistan

FAISALABAD

- Entre Sol Lab for the Youth of Jaranwala
- Green Church Initiative

PROJECTS IN SINDH

BENEFICIARIES



KHAIRPUR

- Resilient Pakistan Project
- Recover Back Better
- Flood Relief Umerkot & Khairpur Project (WASH, Health & Cash Assistance)

UMERKOT

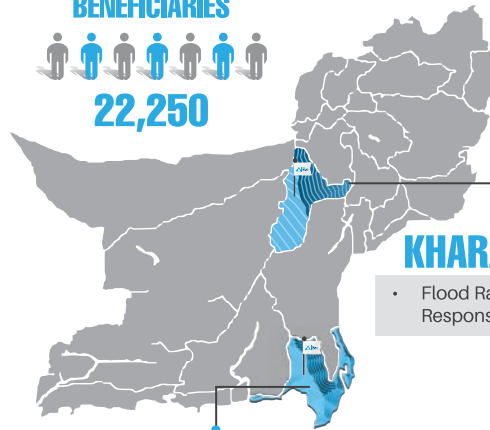
- Umerkot Integrated DRR, WASH & Livelihood Project Phase II

SANGHAR

- Khipro 5 C's Project

PROJECTS IN BALOCHISTAN

BENEFICIARIES



KHARAN

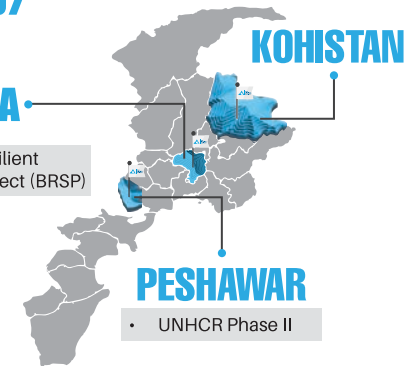
- Flood Rapid Response

LASBELA

- DEC Phase II Rehabilitation Project

PROJECTS IN KP

BENEFICIARIES



KOHISTAN

- Building Resilient Kohistan Project (BRKP)
- Mother & Child Health Care Center
- Taleem e Aam

SHANGLA

- Building Resilient Shangla Project (BRSP)

PESHAWAR

- UNHCR Phase II

Water

SANITATION & HYGIENE



DIRECT BENEFICIARIES
210,080

PROVISION OF DIGNITY KITS 3,800	PROVISION OF HYGIENE KITS 5,000	PROVISION OF NADI FILTERS 1,204	REHAB OF WASH FACILITIES (HAND PUMPS, WASHROOMS & WATER PONDS) 38	HEALTH & HYGIENE SESSIONS 174	CONSTRUCTION OF VENTILATED IMPROVED PIT LATRINES 2,830	RESTORATION OF DAMAGED WATER SOURCES (DWSS) 100	PROVISION OF PORTABLE AQUA UNITS FOR LIFESAVING 20	COMMUNITY LED TOTAL SANITATION (CLTS) SESSIONS 30	INSTALLATION OF REVERSE OSMOSIS PLANTS 20
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SUSTAINABLE SOLUTION: CLEAN WATER RESTORES HEALTH AND HOPE

“Muhammad Bilal, a 30-year-old farmer residing in UC Fatehpur, district Rajanpur, Basti Nehlhani, identified a pressing issue in his village - the lack of safe and secure drinking water. With agriculture being the primary livelihood for most villagers, the absence of clean water posed a severe threat to their health and well-being. Waterborne diseases, particularly among children, were on the rise due to the unavailability of clean water sources. Women had to travel far to fetch safe drinking water, costing them their time and effort.

People of that village had limited access to safe drinking water. The primary water source (a dug well) served both humans and livestock. Moreover, the groundwater in the area was salty, making it unsuitable for consumption. Therefore, the community was bound to consume unhygienic water, resulting in various health issues.

Pak Mission Society (PMS) mobilized the community, forming a Village Development Committee (VDC), with Muhammad Bilal appointed as President. Together, they prioritized a clean water solution, leading to the implementation of a water pond scheme.

The scheme's completion provided reliable access to safe drinking water, reducing diseases and saving women from long water-fetching trips. Families, including Muhammad Bilal's, now enjoy improved health and quality of life. The intervention has fostered a safer and more sustainable future for the village.

We are truly grateful for this remarkable gift in the form of the Water Pond Scheme, which has effectively addressed our key issue. Our sincere thanks to PMS for their invaluable support in turning this vision into reality. ”

Muhammad Bilal



DISASTER RISK REDUCTION



PAR MISSION SOCIETY
RECOVER BACK BETTER
(A CHILD FOCUSED RE-HABILITATION DRIVE
IN KHAIRPUR/SUKKUR SINDH)
2-DAY TRAINING OF
COMMUNITY EMERGENCY
RESPONSE TEAMS
ON
DISASTER RISK REDUCTION

DIRECT BENEFICIARIES

29,270

FORMATION AND TRAINING OF CERTS	DRR AWARENESS SESSIONS	FORMATION OF DRR COMMITTEES	FIRST AID TRAININGS	MOCK DRILLS IN SCHOOLS	PROVISION OF EMERGENCY RESPONSE KITS	DRR MITIGATION SCHEMES (PROTECTION WALLS & SAFE PLACES)	CONSTRUCTION OF CHECK DAMS	DRR FORUM MEETINGS	CONSTRUCTION OF ONE ROOM SHELTERS
16	35	30	90	60	74	53	8	6	25 FLOOD RESISTANT SHELTERS

RESTORING DIGNITY: PROVIDING SHELTER & HOPE

“Hajul Khatoon, a 36-year-old resident of Punhal Katohar village works as a daily wage laborer to support her family of 9 members. Her family suffered terrible circumstances as their house building collapsed in the flood of 2022 leaving them without shelter. They were left without shelter, forced to live in temporary tents with poor sanitation, scarce nutrition, and an uncertain future. The loss of their home deeply affected their well-being.

Recognizing the family's urgent need for shelter, the Pak Mission Society intervened. One-room shelter was built, offering a secure and stable living space for the family. The family's living conditions underwent a significant improvement. The one-room shelter provided them with a safe and dignified place to call home. With a roof over their heads and walls to shield them from the elements, the family found comfort and security.

The new shelter significantly improved their living conditions, offering safety and dignity. With a roof over their heads, the family found comfort and stability. Today, Hajul Khatoon and her family are stress-free, working to improve their lives with renewed hope. The intervention by PMS has enhanced their quality of life and restored their hope for a better future.”

Hajul Khatoon



CLIMATE ACTION PROGRAMME



DIRECT BENEFICIARIES
15,819

CLEAN-UP DRIVES 5	EFFECTIVE & EFFICIENT CLIMATE SMART AGRICULTURE TRAININGS 26	FORMATION OF GREEN CLUBS 25	PROVISION OF SMOKELESS STOVES 400	AWARENESS SESSIONS (5Rs APPROACH) 15	PROVISION OF SEGREGATED BINS 225	AWARENESS SESSIONS ON SOLID WASTE MANAGEMENT 17	TREE PLANTATION 24,330	INSTALLATION OF SOLAR TUBE WELLS 7	ESTABLISHMENT OF CLIMATE LIBRARIES 5 <small>1,722 (TEACHERS & STUDENTS BENEFITTING)</small>
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#CHILDREN'S HANDS

FROM WASTE TO WELLNESS: A STORY OF ENVIRONMENTAL CHANGE

“Shaista Gul, lives in Ramsha Colony, H-9 Sector, Islamabad, where garbage piles once plagued the community, causing foul smells and diseases. Despite her passion for addressing these environmental issues, Shaista felt helpless due to the lack of awareness among her neighbors. Things started changing when the Pak Mission Society (PMS) Climate Action team started giving awareness sessions on environmental protection focusing on solid waste management. Eager to make a difference, Shaista attended these sessions, learning about effective waste management and highlighting her community's struggles.

Determined to implement what she learned, Shaista began segregating waste at home, but faced challenges due to inadequate methods and equipment. Recognizing these obstacles, PMS provided Three-Way Waste Segregation bins to 100 households, including Shaista's. These bins—green for organic waste, yellow for inorganic waste, and red for rejected waste—made efficient waste management possible.

With these bins, Shaista successfully managed her household waste and became an advocate for proper waste practices. She mobilized her neighbors, educating and encouraging them to adopt the new system. As a result, the once garbage-strewn streets of Ramsha Colony transformed into a cleaner, healthier environment.

Shaista reflects, "We now live in a much better environment. Earlier, garbage was everywhere, but now it's removed. Many still don't follow the segregated bin system, but I am working to raise awareness. I also educate new residents about proper waste management."

Shaista Gul



FOOD SECURITY & LIVELIHOOD



PROVISION OF
KITCHEN
GARDENING
SEEDS
1,739

DIRECT BENEFICIARIES
27,891

ESTABLISHMENT
OF FRUIT
ORCHARDS
40

PROVISION OF
KITCHEN
GARDENING
TOOLS
145

LIVESTOCK
VACCINATION
5,113

PROVISION OF
AGRI-INPUTS
500

VOCATIONAL
TRAINING
446
(BENEFICIARIES)

PROVISION OF
GRANTS
1,610
(BUSINESS REVIVAL/SCALE-UP)

PROVISION OF
VOCATIONAL
TOOLKITS
100

KITCHEN
GARDENING
TRAINING
842
(BENEFICIARIES ATTENDED)

PROVISION OF
LIVESTOCK
(GOATS)
1,684

BUSINESS
DEVELOPMENT
TRAINING
200
(YOUTH AND WOMEN)



FROM DESPAIR TO HOPE: A STORY OF RESILIENCE

“Abdul Hakeem, a resident of Goth Sukun in District Lasbela, lost his only source of income when the 2022 floods destroyed his shop, burying all inventory under debris. With no major livelihood for nearly two years, he struggled to support his family, working as a laborer at a roadside tuck shop. The financial crisis brought food insecurity and health issues to his household, making it difficult to meet even basic needs.

Pak Mission Society (PMS), with support from Tearfund, visited Abdul's village to assess the community's needs. After discussions with the Village Development Committee, Abdul was selected for a cash assistance program. He received a PKR 100,000 grant to rebuild his shop and restock supplies, offering him a fresh start.

With the grant, Abdul repaired his shop, added new inventory, and attracted customers, especially students and villagers. Within a short period, he repaid a PKR 10,000 loan and secured a steady income. Abdul's financial condition has improved, enabling him to cover household expenses and his children's school fees.

Grateful for the support, Abdul now looks forward to expanding his business further. "Thanks to PMS and Tearfund, I am debt-free and running a thriving shop. I look forward to building a brighter future for my family.”

Abdul Hakeem



CHURCH & COMMUNITY TRANSFORMATION

IMPLEMENT... PROMOTE
HOLIS... ENT
TO... N
PEO... ES,
ANCE.

ANNA MARIA

- Personal Development
- Family
- Spiritual
- Professional Skills Required
- Doctrinal
- Congregational
- Economic
- Socio-cultural
- Political

Health
عزت
بے جا رکھی گئے زبانی/فہمی

DIRECT BENEFICIARIES
9,741

<p>AWARENESS SESSION FOR SPIRITUAL STRENGTHENING</p> <p>60 (WOMEN ATTENDED)</p>	<p>EXPOSURE VISIT</p> <p>211 (PASTORS, CHURCH YOUTH & WOMEN)</p>	<p>ECUMENICAL COHESION THROUGH SPORTS</p> <p>97 (CHURCH YOUTH PARTICIPATED)</p>	<p>INTEGRAL MISSION TRAINING</p> <p>31 (PARTNER CHURCHES)</p>	<p>CAREER COUNSELING SESSION</p> <p>92 (CHURCH YOUTH PARTICIPATED)</p>	<p>LEADERSHIP DISCIPLESHIP FELLOWSHIP MEETING</p> <p>179 (PARTICIPANTS)</p>	<p>ESTABLISHMENT OF GREEN CHURCHES (INSTALLATION OF SOLAR PANEL, SEGREGATED WASTE BINS & ESTABLISHMENT OF CHURCH GARDEN)</p> <p>3</p>	<p>PSYCHO-SOCIAL SESSIONS (CHURCH YOUTH, CONGREGATION AND PASTORS)</p> <p>198 (PARTICIPANTS ATTENDED)</p>
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Tearfund

ERDO

FROM STRUGGLES TO STRENGTH: INSPIRING CHANGE IN THE COMMUNITY

“Sarah Akhtar, a resident of Iqbal Town, Islamabad, faced financial distress after the passing of her father, leaving her family of six struggling. Despite completing her degree while working part-time, she noticed a lack of career guidance and opportunities for Christian youth in her community. Many, including her family, lacked access to resources for personal and professional development.

Pak Mission Society (PMS), in collaboration with the Hashoo Hunar Foundation, organized a Career Counselling Session in her area. Sarah eagerly participated, gaining valuable career insights and skills. PMS also arranged exposure visits to historical Christian sites in Lahore, where Sarah learned about scholarships and educational opportunities from institutions like Forman Christian College. She shared this newfound knowledge with her community.

Equipped with the skills and confidence gained, Sarah secured a position as Youth Coordinator at the International Full Gospel Fellowship Church. This role allows her to support her family while actively guiding young Christians in pursuing education and career opportunities. Inspired by her journey, Sarah now plans to initiate new programs to uplift her community.

"Thanks to Pak Mission Society, I now feel equipped to help my community and give others the opportunities I never had." - Sarah Akhtar. ”

Sarah Akhtar



LEADERSHIP & YOUTH DEVELOPMENT

(CAPACITY BUILDING, HEALTH & EDUCATION)

RISK GROUP EMOTIONAL SKILLS TRAINING DIGNITY MANAGEMENT COMMITMENT HONESTY
 CONDUCT DIRECTING MISSION TEAM LEADERSHIP STRENGTH INNOVATION MOTIVATION
 PHILANTHROPY



DIRECT BENEFICIARIES
47,650

PROVISION OF SCHOLARSHIPS FOR HIGHER EDUCATION 9	YOUTH DEVELOPMENT INTERNSHIP PROGRAMME 29 (YOUNG GRADUATES)	ENROLLMENT DRIVE 1,732 (STUDENTS ENROLLED)	TRAINING ON CHILD PARTICIPATION & CREATIVE LEARNING 118 (TEACHERS)	YOUNG PASBAAN INTERNSHIP PROGRAMME (COHORT 1) 10 (GRADUATES)	CHILD PROTECTION GROUPS TRAINING 434 (PARTICIPANTS)	HEALTH CHECKUPS 3,038 (STUDENTS)	CAPACITY BUILDING SESSIONS WITH PARENT TEACHER COUNCIL 162 (PARTICIPANTS)	FORMATION OF CHILD PROTECTION GROUPS 20
CAPACITY BUILDING TRAININGS OF VDCs 1,764 (1,764 MEMBERS)	FORMATION OF CBOs 3	TRAINING OF VDCs ON ADVOCACY, NETWORKING AND LEADERSHIP 30 (1,054 MEMBERS ATTENDED)						

BUILDING CONFIDENCE: A JOURNEY OF GROWTH AND TRANSFORMATION

“Feona Nasir, a young graduate, aspired to grow personally and professionally but lacked confidence, teamwork, and community engagement skills. Despite her passion for helping her church and community, she struggled to turn it into meaningful action.

Her journey changed when she joined Pak Mission Society's Young Graduate Internship Programme (YGIP), which focuses on personal, professional, and spiritual development. Through YGIP, Feona gained mentorship, teamwork experience, and practical skills in mobilization and mission work.

In the Church and Community Transformation (CCT) department, she learned report writing, documentation, and community engagement strategies. This opportunity enhanced her church involvement and community impact.

The internship boosted her confidence, communication, and collaboration skills, equipping her to make a lasting difference. Feona now envisions inspiring others, creating opportunities for youth, and fostering community transformation.

I am thankful to Pak Mission Society for helping me grow and learn through YGIP. This journey has built my confidence and skills, enabling me to impact my church and community. ”

Feona Nasir



URBAN SLUM

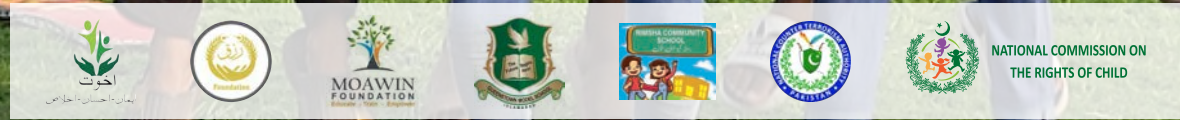
DEVELOPMENT PROGRAMME

SPORTS FESTIVAL
July 2024



DIRECT BENEFICIARIES
1,995

<p>INAUGURATION OF DIGITAL CENTER</p> <p>92 (BENEFICIARIES ENGAGED)</p>	<p>CAREER COUNSELING SESSION</p> <p>200 (YOUNG GRADUATES)</p>	<p>TRAINING ON INTEGRITY LEADERSHIP</p> <p>41 (TEACHERS & CHURCH LEADERS)</p>	<p>PROVISION OF CLOTHES</p> <p>200 (HOUSEHOLDS)</p>	<p>DENTAL CARE SESSION</p> <p>250 (CHILDREN ATTENDED)</p>	<p>SLUMS SPORTS FESTIVAL</p> <p>600+ (YOUTH ENGAGED FROM 8 COMMUNITIES)</p>	<p>ENROLLMENT OF SCHOOL DROPOUT CHILDREN</p> <p>323 (CHILDREN ENROLLED)</p>	<p>PROVISION OF HYGIENE KITS</p> <p>223 (CHILDREN)</p>
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OPPORTUNITIES ARE LIKE HEART BEATS:

YOU CAN'T AFFORD TO MISS EVEN ONE

“I'm Timar Waris, and I currently reside in Islamabad's Rimsha Colony, H-9. I administer a school named "Rimsha Community School" and am a teacher by profession. A total of 167 students enrolled in the high school, both male and female. The area lacks a suitable water supply system, Sui gas, and power.

The Pak Mission Society opened its Do it Yourself (DIY) Center in our building in February 2024. It was founded with the intention of establishing a shared community Room in which various groups might gather, talk about their problems, and find local solutions. The PMS team increased our ability to mobilize the community and form community groups as a result of this center. I have now organized the women and young people in my community. Twenty mothers and twenty youth make up the group we have organized.

We get together once a week to talk about local problems and consider potential solutions. We have distributed clothing to 149 families in the H-9 Urban Slum, performed oral health care activities for the schoolchildren, and given the kids vitamin supplements. The fact that the local community is now supporting us in our efforts to improve our neighbourhoods and that we have solid relationships with other organizations that occasionally help us to improve our living conditions gives me a sense of empowerment and encouragement.

I appreciate Pak Mission Society's support and capacity building in improving my life. ”

Timar Waris





RSM Avais Hyder Liaquat Nauman
Chartered Accountants

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INDEPENDENT AUDITOR'S REPORT TO THE BOARD OF DIRECTORS

Opinion

We have audited the financial statements of PAK MISSION SOCIETY, (the Society) which comprise the statement of financial position as at June 30, 2024, the statement of income and expenditure, the statement of changes in general fund, the statement of cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements present fairly, in all material respects, the statement of financial position of the society as at June 30, 2024, the statement income and expenditure, the statement of changes in general fund and the statement of cash flows for the year then ended in accordance with approved accounting and reporting standards as applicable in Pakistan.

Basis for Opinion

We conducted our audit in accordance with the International Standards on Auditing (ISAS) as applicable in Pakistan. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Society in accordance with the International Ethics Standards Board for Accountants' Code of Ethics for Professional Accountants as adopted by the Institute of Chartered Accountants of Pakistan (the Code) and we have fulfilled our other ethical responsibilities in accordance with the Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

The Board of Directors is responsible for the preparation and fair presentation of the financial statements in accordance with the approved accounting and reporting.

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AUDIT TAXICONSULTING

Other Offices at

Lahore	92 (42) 35872731-3
Karachi	92 (21) 3565 5975-6
Faisalabad	92 (41) 841 11657854 1965
Islamabad	92 (51) 2340490
Rawalpindi	92 (51) 5193135
Quetta	92 (81) 282 9809
Kabul	93 (799) 058155

RSM Avais Hyder Liaquat Nauman is member of the RSM network and trades as RSM. RSM is the trading name used by the members of the RSM network. Each member of the RSM network is an independent accounting and consulting firm which practices in its own right. The RSM network is not itself a separate legal entity in any jurisdiction.

standards as applicable in Pakistan, and for such internal control as the Board of Directors determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, Board of Directors is responsible for assessing the Society's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Society or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Society's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs as applicable in Pakistan will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.


As part of an audit in accordance with ISAs as applicable in Pakistan, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Society's internal control
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Society's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Society to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Place: Peshawar
Date: November 06, 2024
UDIN: AR202410513q8prUk4Pz

RSM Avais Hyder Liaquat Nauman
RSM Avais Hyder Liaquat Nauman
Chartered Accountants
Engagement Partner: Muhammad Arif Saeed



**PAK MISSION SOCIETY STATEMENT
OF FINANCIAL POSITION
AS AT JUNE 30, 2024**

	Note	2024 Rupees	2023 Rupees
ASSETS			
NON-CURRENT ASSETS			
Tangible fixed assets	5	145,919,952	140,206,288
Intangible assets	6	1,328,271	491,107
CURRENT ASSETS			
Security deposits	7	12,182,978	3,391,434
Advances, prepayment and other receivables	8	24,584,235	10,049,123
Cash and bank balances	9	170,197,029	117,430,115
		206,964,242	130,870,672
TOTAL ASSETS		<u>354,212,465</u>	<u>271,568,067</u>
FUND AND LIABILITIES			
FUND			
General fund		250,662,225	115,541,000
NON-CURRENT LIABILITY			
Liability against assets subject to finance lease	10	2,799,581	3,308,728
CURRENT LIABILITY			
Restricted Grant			60,000,000
Accrued expenses and other payables	11	100,750,660	92,718,340
CONTINGENCIES AND COMMITMENTS			
TOTAL FUND AND LIABILITIES	12	<u>354,212,465</u>	<u>271,568,067</u>

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CHAIRMAN

TREASURER

EXECUTIVE DIRECTOR

**PAK MISSION SOCIETY STATEMENT
OF FINANCIAL POSITION
AS AT JUNE 30, 2024**

	Note	2024 Rupees	2023 Rupees
INCOME			
Donations	13	1,266,078,943	657,872,235
Gain on sale of fixed assets		11,271,547	4,359,712
Other income	14	1,693,565	28,897
		<u>1,279,044,055</u>	<u>662,260,844</u>
EXPENDITURE			
Projects cost	15	1,075,690,094	627,751,795
Operating and administrative expenses	16	67,746,457	26,605,890
Finance cost		486,279	2,072,791
		<u>1,143,922,830</u>	<u>656,430,476</u>
Surplus for the year		<u>135,121,225</u>	<u>5,830,368</u>

The annexed notes form an integral part of these financial statements.



CHAIRMAN



TREASURER



EXECUTIVE DIRECTOR

PAK MISSION SOCIETY STATEMENT
OF FINANCIAL POSITION
AS AT JUNE 30, 2024

	2024 Rupees	2023 Rupees
CASH FLOWS FROM OPERATING ACTIVITIES		
Surplus for the year	135,121,225	5,830,368
Adjustments for:		
Depreciation	15,377,042	11,992,416
Amortization	664,036	245,517
Gain on sale of fixed assets	<u>(11,271,547)</u>	<u>(4,359,712)</u>
	139,890,756	13,708,589
Changes in working capital:		
Increase in Security deposits	<u>(8,791,544)</u>	<u>(802,034)</u>
Decrease/(increase) in Advances, prepayment and other receivables	<u>(14,535,112)</u>	<u>28,142,718</u>
Increase in Accrued expenses and other payables	<u>8,032,320</u>	<u>22,307,515</u>
	<u>(15,294,336)</u>	<u>49,648,199</u>
Net cash generated from operating activities	<u>124,596,420</u>	<u>63,356,787</u>
CASH FLOWS FROM INVESTING ACTIVITIES		
Purchase of property and equipment	(24,858,731)	(14,463,641)
Purchase of software	(1,501,200)	-
Proceeds from sale of property and equipment	<u>15,039,572</u>	<u>7,700,000</u>
Net cash used in investing activities	<u>(11,320,359)</u>	<u>(6,763,641)</u>
CASH FLOWS FROM FINANCING ACTIVITIES		
Restricted Grant	(60,000,000)	(60,000,000)
Long term financing obtained	<u>(509,147)</u>	<u>(2,785,424)</u>
Net cash generated / (used in) from financing activities	<u>(60,509,147)</u>	<u>57,214,577</u>
Net increase in cash and cash equivalents	52,766,914	113,807,723
Cash and cash equivalents at the beginning of the year	<u>117,430,115</u>	<u>3,622,392</u>
Cash and cash equivalents at the end of the year	<u><u>170,197,029</u></u>	<u><u>117,430,115</u></u>

The annexed notes form an integral part of these financial statements.



CHAIRMAN



TREASURER

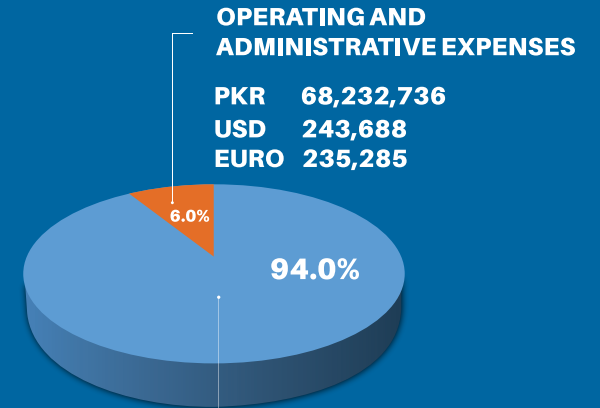


EXECUTIVE DIRECTOR

FINANCIAL PORTFOLIO (2023-24)

DONATION & RECEIPTS

PKR 1,266,078,942
 USD 4,521,710
 EURO 4,365,789



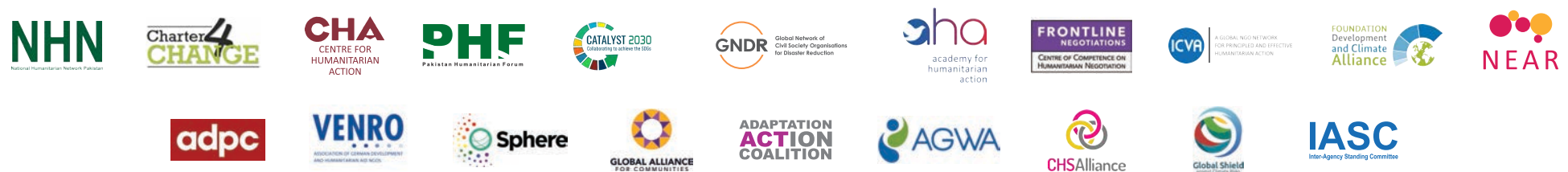
	PKR	USD	EURO
• HUMEDICA INTERNATIONAL	821,657,974	2,934,493	2,833,303
• TEARFUND	170,966,524	610,595	589,540
• KINDERNOTHILFE (KNH)	122,791,721	438,542	423,420
• STRATEGIC RESOURCE GROUP	30,877,997	110,279	106,476
• UNHCR	55,197,528	197,134	190,336
• CONCENTRIC DEVELOPMENT	11,308,875	40,389	38,996
• ERDO	30,967,105	110,597	106,783
• PRESBYTERIAN CHURCH OF IRELAND	2,472,155	8,829	8,525
• OUTREACH FOUNDATION	3,272,586	11,688	11,285

	PKR	USD	EURO
• DA INTERNATIONAL	4,164,118	14,872	14,359
• ESSENTIAL SOLUTIONS	2,896,695	10,345	9,989
• NETWORK FOR EMPOWERED AID RESPONSE	2,784,000	9,943	9,600
• NSTP	2,304,322	8,230	7,946
• GLOBAL GIVING	1,696,285	6,058	5,849
• RIVER OAKS	1,397,880	4,992	4,820
• PARTNER CHURCHES	500,000	1,786	1,724
• OXFORD CENTER	359,177	1,283	1,239
• BENJAMIN DREW	264,000	943	910
• NETVEX INTERNATIONAL	100,000	357	345

DONORS AND PARTNERS



NETWORKS AND ALLIANCES



REGISTRATIONS & MOUs WITH GOVERNMENT AGENCIES

- Registered with (SECP) under Section 42 of the Companies Act, 2017.
- MOU with Economic Affairs Division (EAD).
- MOU with Provincial Disaster Management Authority (PDMA), Baluchistan.
- NOC from PDMA, KP (Relief & Rehabilitation Department).
- Registered with Sindh, Khyber Pakhtunkhwa & Baluchistan Charity Commission.
- Registered with Ministry of State and Frontier Regions (SAFRON) - Allowed to work status.
- Certified as NPO with Pakistan Center for Philanthropy.
- ISO 9001-2015 Certified.

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To keep a lamp burning
we have to keep putting oil
in it.

Mother Teres

20

years of
**Serving the
Unreached**



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For complaints/suggestions contact us at

 0345-0080705 or email  complaints@pakmissionsociety.org or drop the message in nearby complaint box