



ANNUAL REPORT
2024-25
JULY-JUNE





EDITORIAL TEAM

Media and Communication Department of PMS. Special mention to the Programme team and support departments for their contributions that made this annual report possible.

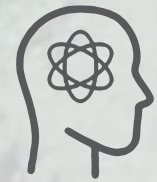
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VISION

Vulnerable and unreached Communities are empowered so that people enjoy the fullness of life, living with hope, dignity, and respect.



MISSION

Implement and promote holistic development to strengthen people's capacities, resilience and self-reliance.



VALUES

Excellence
Accountability
Patience
Teamwork
Passion





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It is with great pride and gratitude that I reflect on the year 2024–25 at Pak Mission Society (PMS). This year has been one of transformation, resilience, and meaningful impact, as our team and partners navigated complex social and economic challenges to serve communities across Pakistan.

CHAIRMAN'S MESSAGE

PMS's strength lies in the dedication, skills, and passion of its people. Our talented management and teams worked tirelessly to deliver humanitarian, relief, and development interventions that not only responded to immediate needs but also built long-term resilience. Their commitment, innovation, and perseverance continue to drive the organization's mission of empowering the unreached and supporting vulnerable populations.

This Annual Report highlights the milestones achieved over the past year—from leadership development and youth empowerment initiatives to community resilience programs and sustainable development interventions. It tells the stories of transformation in communities, the successes of our beneficiaries, and the collective effort of partners, friends, and staff who make change possible.

As we look to the future, PMS remains committed to expanding its reach, enhancing its impact, and embracing innovative approaches to serve society more effectively. With faith, purpose, and the unwavering support of our partners and stakeholders, we continue on this journey of hope and transformation.

I extend my heartfelt gratitude to everyone who has contributed to PMS's mission—our partners, supporters, Board members, staff, and communities. Together, we are turning vision into action and building a stronger, more empowered Pakistan for generations to come.



Blessings! **BRIG. EDGAR FELIX (R)**

CEO'S MESSAGE

As we reflect on the year 2024–25, I extend my heartfelt gratitude to our partners, friends, and supporters who stood with us through a year of both turbulence and transformation. Amid ongoing economic challenges and a rapidly changing context, your unwavering support has been our greatest source of strength, enabling us to continue pursuing our mission with hope and resilience.



Pak Mission Society (PMS) remains committed to its calling: to empower communities to realize their God-given potential. Every effort, no matter how small, contributes to building a more stable and flourishing Pakistan. Together, we turn challenges into opportunities, faith into action, and vision into meaningful impact.

This year, our work has focused on strengthening resilience, promoting leadership development, and empowering youth to become change-makers in their communities. By embracing innovative strategies, enhancing organizational capacity, and fostering emerging leaders, PMS continues to evolve to meet the changing needs of the communities we serve. Our programs remain focused on serving the unreached, supporting the vulnerable, and transforming lives—one community at a time.

The journey of PMS is shaped by countless hands, hearts, and prayers. What began as a small vision has grown into a national movement of hope and transformation. As we move forward, we remain committed to accountability, collaboration, and sustainable impact, guided by faith and the belief that meaningful change begins when action meets purpose.

We are deeply thankful to our partners, friends, and prayer warriors whose trust and support make this journey possible. May the Lord bless you all as we continue walking together, creating hope, resilience, and transformation in the communities we serve.

ADEEL REHMAT

OUR BOARD MEMBERS



BRIG. EDGAR FELIX (R)
CHAIRMAN



REV. EMRIC JOSEPH
VICE CHAIRMAN



MR. KENNETH WILLIAM
TREASURER



REV. REUBEN QAMAR
MEMBER



MS. SONIA JAMES
MEMBER



MRS. AMBREEN IRFAN
MEMBER



MR. KASHIF MASIH
MEMBER

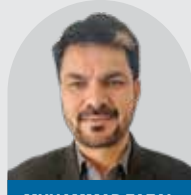
MEET OUR STRATEGIC TEAM



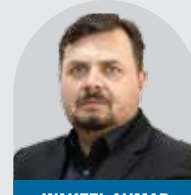
COL. WILLIAM JOHN
COMPANY SECRETARY



PROF. REV. DR. MAQSOOD KAMIL
STRATEGIC ADVISOR
CHURCH & LEADERSHIP



MUHAMMAD FAZAL
CHIEF STRATEGY AND
PARTNERSHIPS



WAKEEL AHMAD
CHIEF PORTFOLIO
OFFICER



ASIF BASHIR GILL
CHIEF OPERATING
OFFICER



KEHKSHAN JIBRAN
HEAD OF BUSINESS
DEVELOPMENT

ABOUT US

Pak Mission Society (PMS) is a Faith-Based National Humanitarian and Development Organization, registered under Section 42 of the Companies Act, 2017, with the Securities and Exchange Commission of Pakistan (SECP). PMS holds a valid Memorandum of Understanding (MoU) with the Economic Affairs Division (EAD).

PMS has been dedicated to empowering vulnerable and unreached communities across Pakistan, with footprints in over 47 districts and strong outreach through 11 regional offices. PMS has been serving communities to live with dignity, hope, and self-reliance, and has directly impacted more than 1.7 million beneficiaries since its inception in 2004, without any discrimination based on religion, ethnicity, gender, or social background.

OUR PORTFOLIOS

PORTFOLIO 1

RESILIENCE

-  Water, Sanitation, and Hygiene (WASH)
-  Disaster Risk Reduction
-  Humanitarian Aid
-  Climate Action and Environment
-  Food Security and Livelihood

PORTFOLIO 2

YOUTH EMPOWERMENT

-  Youth Leadership Development
-  Faith-Based Leadership Development
-  Youth Skills Development
-  Youth Led Urban Slum Development
-  Enterprise & Entrepreneurship Development




PORTFOLIO 3

HEALTH PROGRAMME

-  Public Health Programme
-  Health Services
-  Capacity Building Health Institutes
-  Health Network

PORTFOLIO 4

CHILDREN & EDUCATION

-  Girls' Education & Protection
-  Foundational Learning & Teacher Support
-  Access & Inclusion

CROSS-CUTTING THEMES



TRIPLE NEXUS APPROACH



GENDER BREAKDOWN OF PMS STAFF

Towards the end of June 2025, we reached a total staff capacity of 150 employees in 11 locations.



85%
MALE

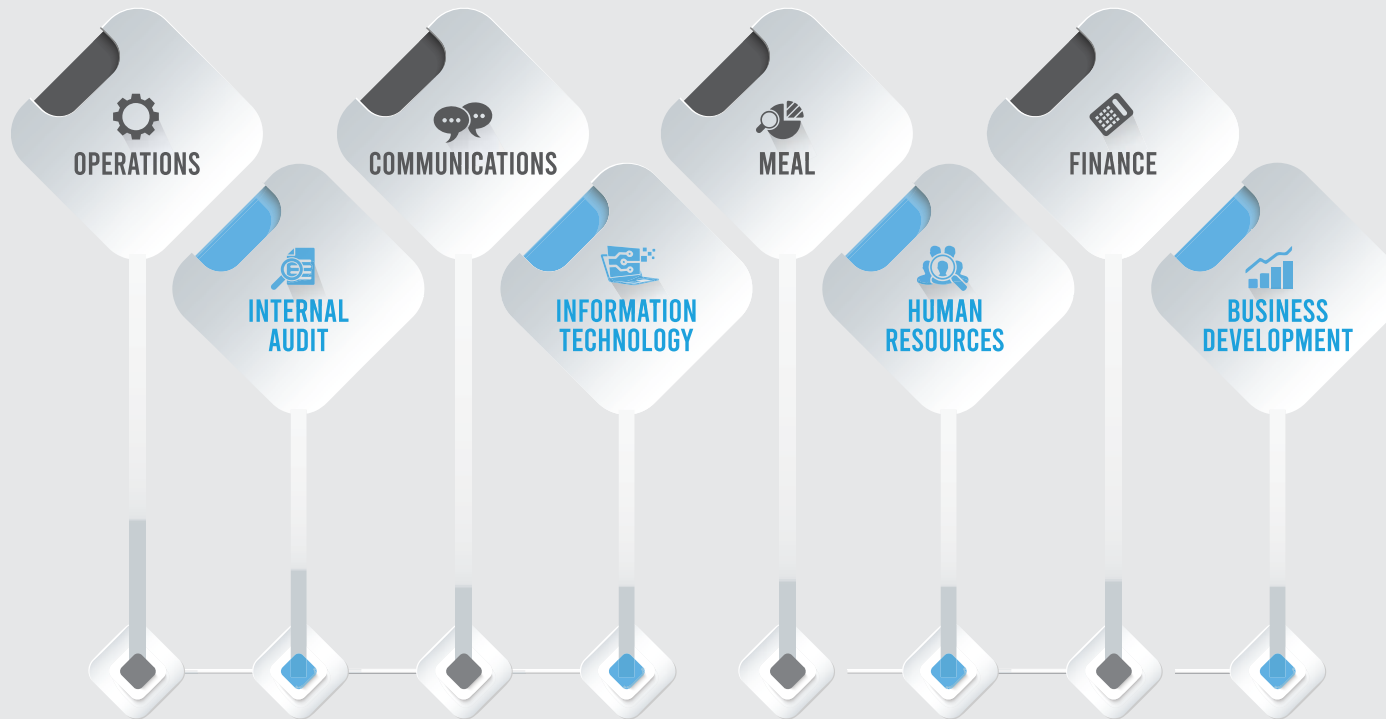
127
MALE STAFF



15%
FEMALE

23
FEMALE STAFF

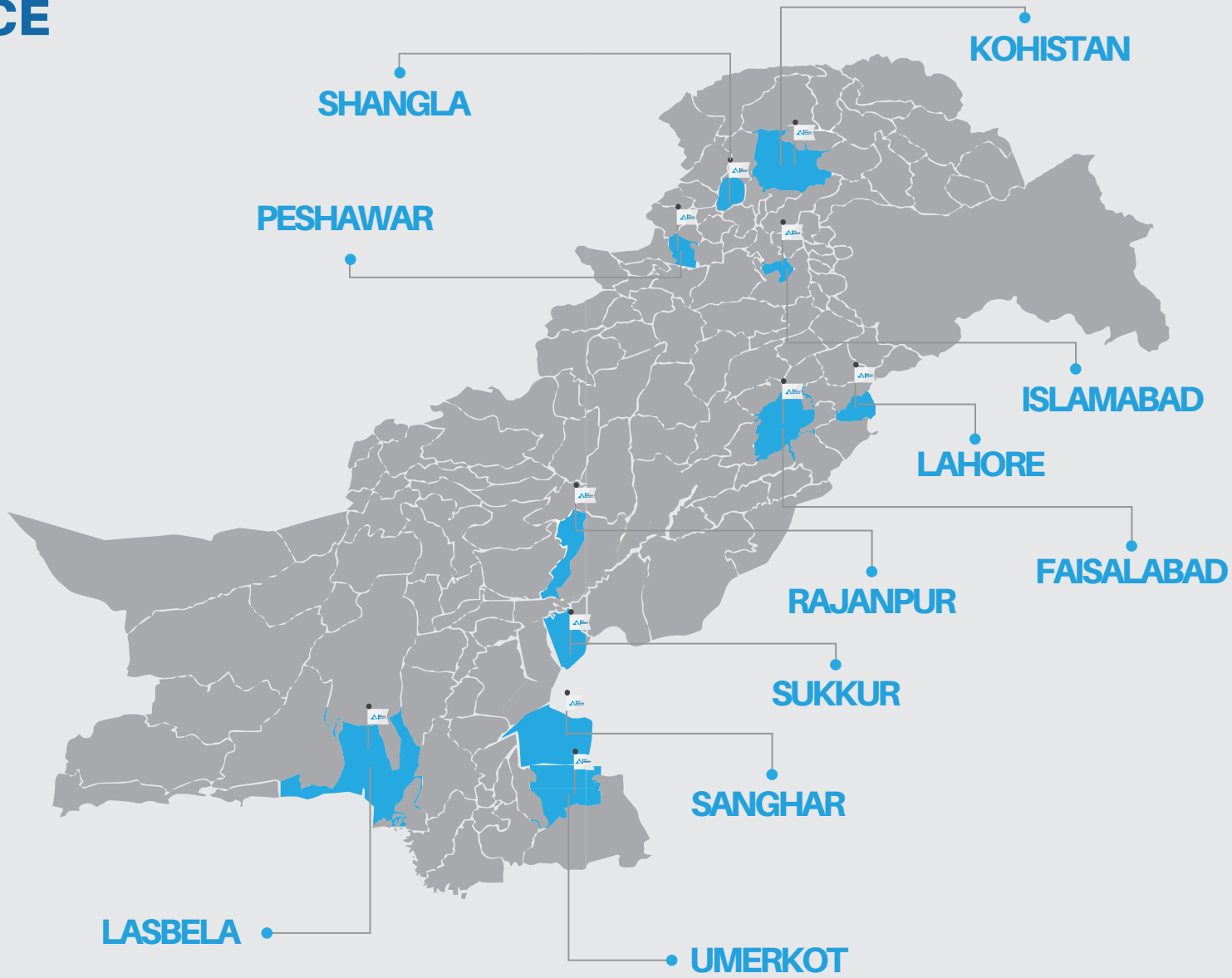
SUPPORT DEPARTMENTS



GEOGRAPHICAL PRESENCE



NO. OF OFFICES **11**



DIRECT BENEFICIARIES



142,936



MALE
48,557



FEMALE
42,481



BOYS
26,356



GIRLS
25,542



PORTFOLIO 1

RESILIENCE

DIRECT BENEFICIARIES



119,166



Water, Sanitation, and Hygiene (WASH)



Disaster Risk Reduction



Humanitarian Aid



Climate Action and Environment



Food Security and Livelihood



MALE
41,569



FEMALE
35,381



BOYS
21,358



GIRLS
20,858

20

CONSTRUCTION OF DRR SCHEMES

(RETENTION WALL, PEDESTRIAN BRIDGE, SAFE PLACE AND PCC ROAD)

125

FORMATION OF CERTS

5

DRR FORUMS MEETINGS

15

O&M TRAININGS

50

COMMUNITY MEMBERS ATTENDED 10 O&M TRAINING SESSIONS

36

ONE-ROOM SHELTERS WERE CONSTRUCTED



25

FLOOD-RESILIENT VERANDAS WERE CONSTRUCTED

2,642

COMMUNITY MEMBERS TOOK PART IN HCV ASSESSMENTS

329

CERT MEMBERS PARTICIPATED IN CAPACITY-BUILDING TRAININGS

24

DWSS WATER AND SANITATION FACILITIES WERE CONSTRUCTED

9

REPAIR AND MAINTENANCE OF WASH FACILITIES (HAND PUMPS AND WATER PONDS)

5

CONSTRUCTION OF WATER PONDS

660

HHS

PROVISION OF
LATRINE MATERIAL

6,766

COMMUNITY
MEMBERS
ATTENDED HEALTH
& HYGIENE SESSIONS

5,201

COMMUNITY
MEMBERS
ACCESSED SAFE
WATER THROUGH 20
FILTRATION PLANTS

2,735

GOATS VACCINATED
THROUGH LIVESTOCK
VACCINATION
CAMPAIGN

2,645

LIVESTOCK GOATS
WERE PROVIDED TO
WOMEN
BENEFICIARIES

393

PROVISION OF
VOCATIONAL
TOOLKITS TO
TRAINEES

90

PROVISION OF
KITCHEN
GARDENING KITS

40

PROVISION OF
HOME-BASED
BUSINESS GRANTS

1,444

COMMUNITY
MEMBERS TRAINED
ON CLIMATE SMART
AGRICULTURE

35

ESTABLISHMENTS OF
FRUITS ORCHARDS

3,318

COMMUNITY
MEMBERS
BENEFITED FROM 20
MULTI-PURPOSE
HALLS

35

FORMATION OF
VILLAGE
DEVELOPMENT
COMMITTEES





Akhiya Khan, Kohistan

In 2024, a flash flood struck Village Danyat, destroying homes and infrastructure due to the absence of a protection wall. During the incident, Akhiya Khan lost one of his children, another was injured, and his family of twenty was left without shelter. Each rainfall brought back fear and uncertainty. Recognizing the urgent need for protection, the community identified the construction of a protection wall as their top priority and shared this with the Pak Mission Society team. Since the wall was built, homes, farmlands, and the village school have remained safe from floods. Today, the community feels secure and hopeful for a safer future.

Bharmi w/o Chano, Umerkot

Before the kitchen gardening training, it was difficult for Bharmi's family of six including her husband, two sons, daughter-in-law, and granddaughter to afford vegetables. Most days, their meals consisted only of chapati with chilies, and access to fresh, nutritious food was limited. After receiving training and a gardening kit, Bharmi planted carrots, tomatoes, and cabbage on the empty land behind her house. Within weeks, the plants began to grow, giving her hope. Today, her family enjoys better meals, spends less on vegetables, and other women in the village are inspired to start their own gardens. Bharmi believes that even small efforts can transform lives.



Ameer Bakhsh, Rajanpur

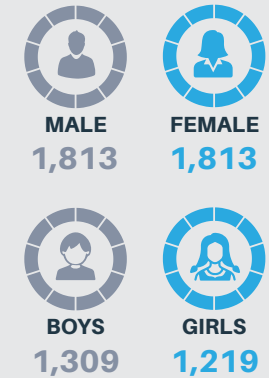
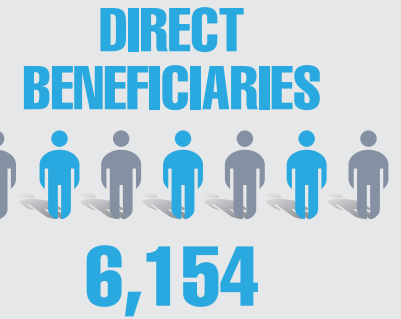
My family of ten depends on raising goats for our livelihood. In the past, we lost many animals due to various diseases because I had little knowledge and no access to veterinary services. After receiving deworming, vaccinations, and guidance on livestock care, I began to see my animals recover. Now, my goats are healthier, milk production has increased, and I can now focus on growing our livelihood instead of worrying about losing it. This has given my family a sense of hope and security.



PORTFOLIO 2

YOUTH EMPOWERMENT

-  Youth Leadership Development
-  Faith-Based Leadership Development
-  Youth Skills Development
-  Youth Led Urban Slum Development
-  Enterprise & Entrepreneurship Development





9

STUDENTS RECEIVED FULLY FUNDED HIGHER EDUCATION SCHOLARSHIPS

92

YOUNG WOMEN TRAINED IN DIGITAL SKILLS THROUGH THE WOMEN EMPOWERMENT DIGITAL CENTER

43

CHURCH LEADERS RECEIVED TRAINING IN CREATION CARE, ENVIRONMENTAL THEOLOGY, AND CCMT

20

WOMEN ENTREPRENEURS RECEIVED PKR 75,000 EACH AS BUSINESS SCALE-UP GRANT

90

WOMEN PARTICIPATED IN THE LEADERSHIP & DISCIPLESHIP FELLOWSHIP MEETING



CONSULTATION ON ANGELLO YOUNG TRIBE PAK



Rimsha Dawood, YGIP Intern (COHORT 14)

Coming from a conservative background in Quetta, where women’s career options were limited, she had always dreamed of a bright career. After completing her degree in Environmental Sciences, she found an opportunity through the Young Graduate Internship Programme and began her professional journey.

Working with the Climate Action Programme team allowed her to gain hands-on experience, enhance her skills, and grow professionally through various trainings.

Today, she is a confident and empowered young woman, grateful to God for turning her challenges into opportunities.



Asif Patras, Lahore

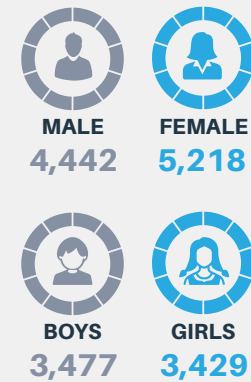
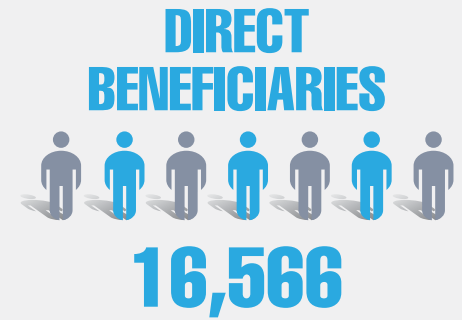
Asif Patras, a hardworking photographer from Green Town, Lahore, ran a small studio to support his family. Despite his skills, outdated equipment affected his work quality, reduced clients, and limited his income, creating financial stress. During this time, he learned about the interest-free loan program of Pak Mission Society (PMS).

After assessment, he received PKR 75,000, which he used to upgrade his photography equipment and studio. This improvement significantly enhanced the quality of his work and attracted more clients. Today, Asif earns almost twice his previous income, easing his family’s financial burden and enabling him to live with dignity while contributing more actively to his church and community.

PORTFOLIO 3

HEALTH PROGRAMME

-  Public Health Programme
-  Health Services
-  Capacity Building Health Institutes
-  Health Network





12,140

PATIENTS EXAMINED

622

URBAN SLUM RESIDENTS
BENEFITED FROM HEALTH
AWARENESS SESSIONS,
INCLUDING SUPPLEMENTS,
DENTAL, AND
HYGIENE CARE



Bahar-ud-Din, Kohistan

Bahar-ud-Din is the sole earner for his family. For almost two years, his two young sons suffered from chronic diarrhea, forcing him to spend most of his limited income on repeated medical visits and medicines. One child even underwent six months of anti-tuberculosis treatment without improvement. After visiting the Mother and Child Healthcare (MCH) Center run by Pak Mission Society, doctors identified poor hygiene as the main cause. Through home-based hygiene education and a short treatment course, both children recovered fully. The family now practices healthy habits, saves money, and shares awareness in the community.



Saif Ur Rehman, Kohistan

Nine months ago, Saif Ur Rehman was deeply worried about his brother's family. His sister-in-law, married for five years, had lost two newborns, each surviving only two to three days. When she became pregnant again, the family feared another tragedy and lived in constant stress. Saif Ur Rehman visited the Mother and Child Healthcare (MCH) Center where tests revealed that the mother had a negative Rh factor, causing previous complications. She was referred for proper antenatal care and received full ANC services and an Anti-D injection at delivery. Today, both mother and baby are healthy, inspiring the family to promote antenatal care in their community.



PORTFOLIO 4

CHILDREN & EDUCATION



Girls' Education & Protection



Foundational Learning & Teacher Support



Access & Inclusion

DIRECT BENEFICIARIES



1,050



MALE
733



FEMALE
69



BOYS
212



GIRLS
36

57

TEACHERS ATTENDED TOT ON CHILD PARTICIPATION AND CREATIVE LEARNING

130

PARENTS ATTENDED QUARTERLY PARENT TEACHERS CONFERENCE

09

PTCS AND VDCA MEMBERS ATTENDED CAPACITY BUILDING TRAINING

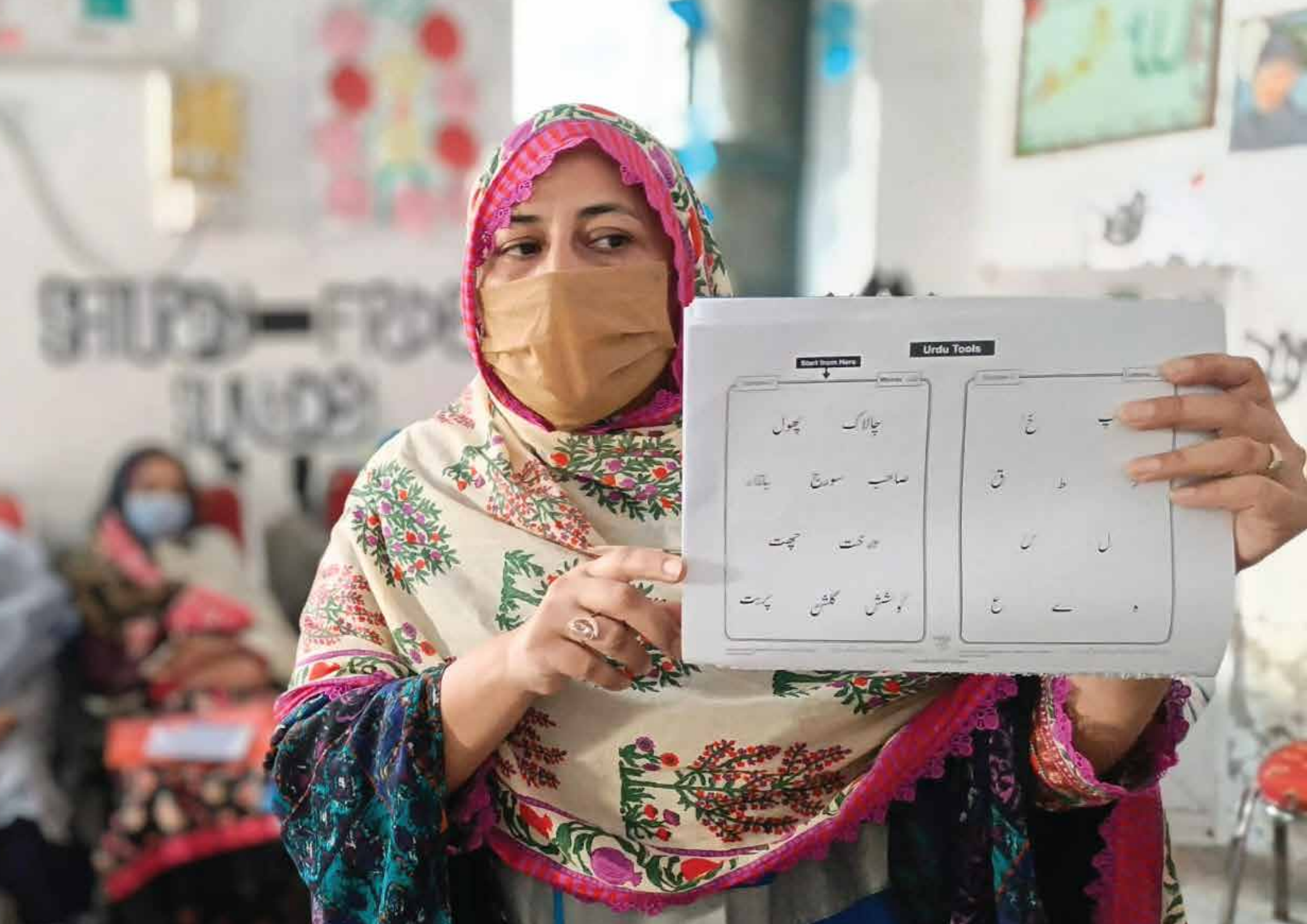
(RECORD KEEPING, FINANCIAL MANAGEMENT, SCHOOL MANAGEMENT)

110

SCHOOL CHILDREN ATTENDED CHILD PROTECTION TRAINING

20

PROVISION OF SUPPLIES TO SCHOOL MANAGEMENT COMMITTEES



Urdu Tools

Start from Here

چول	چالاک
سائب	سورج
بچتا	برکت
پوشش	گلشن
پرت	

پ	ب
ط	ل
ح	ا
ہ	



PAK MISSION SOCIETY

Participate

Hygiene

TALEEM E AADABIYAT

pakistanmissionsociety.org



not
hiffe

Saria, Kohistan

Saria, a 9-year-old student at GGPS Paraghari in Kollay Palas, Kohistan, is disciplined, hardworking, and cares deeply about her school. Her school faced challenges such as poor hygiene, dirty uniforms, rare handwashing, and poorly maintained toilets, affecting attendance and learning. When Pak Mission Society organized a workshop for the School Environment Club (SEC), Saria actively participated and was selected as a member. She learned about hygiene and leadership and began motivating classmates to follow cleanliness and discipline. With her efforts and SEC support, soap became available, hygiene improved, trees were planted, and student behavior changed positively. Attendance increased, and Saria’s leadership proved that small actions can create meaningful change.



Consent was given not to release the image publicly



Muhammad Nawaz Quraishi, Kohistan

Muhammad Nawaz Quraishi, a 30-year-old teacher in Shalkanabad, Kollai Palas, was committed to his students but faced challenges such as poor school infrastructure, lack of sports facilities, and limited skills in managing the Parent-Teacher Council (PTC) Fund. Knowledge of child protection, hygiene, and modern teaching methods was also low. Pak Mission Society conducted a capacity-building program where Nawaz learned effective fund management, child protection, hygiene promotion, and participatory teaching methods. With hygiene and sports kits, student health, teamwork, and fitness improved. Nawaz developed a Child-Centered School Improvement Plan and continues enhancing learning materials and facilities, ensuring a safe, healthy, and quality learning environment for all children.





20 YEAR'S **CELEBRATIONS**



MERRY

20th YEAR'S CELEBRATIONS







RSM Avais Hyder Liaquat Nauman
Chartered Accountants

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Pakistan

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INDEPENDENT AUDITOR'S REPORT TO THE BOARD OF DIRECTORS

Opinion

We have audited the financial statements of PAK MISSION SOCIETY, (the Society) which comprise the statement of financial position as at June 30, 2025 and the statement of income and expenditure, statement of cash flows for the year then ended and notes to the financial statements, including material accounting policy information.

In our opinion, the annexed financial statements present fairly, in all material respects, the financial position of the Society as at June 30, 2025, and its financial performance and cash flows for the year then ended in accordance with accounting and reporting standards as applicable in Pakistan.

Basis for Opinion

We conducted our audit in accordance with the International Standards on Auditing (ISAs) as applicable in Pakistan. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Society in accordance with the International Ethics Standards Board for Accountants' Code of Ethics for Professional Accountants as adopted by the Institute of Chartered Accountants of Pakistan (the Code), and we have fulfilled our other ethical responsibilities in accordance with the Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

The management is responsible for the preparation and fair presentation of the financial statements in accordance with the approved accounting and reporting

THE POWER OF BEING UNDERSTOOD
AUDIT TAXICONSULTING

Other Offices at
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Karachi 92 (21) 3565 5975-6
Faisalabad 92 (41) 841 11657854 1965
Islamabad 92 (51) 2340490
Rawalpindi 92 (51) 5193135
Quetta 92 (81) 282 9809
Kabul 93 (799) 058155

RSM Avais Hyder Liaquat Nauman is member of the RSM network and trades as RSM. RSM is the trading name used by the members of the RSM network. Each member of the RSM network is an independent accounting and consulting firm which practices in its own right, The RSM network is not itself a separate legal entity in any jurisdiction.

standards as applicable in Pakistan, and for such internal control as the management of the Society determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, Board of Directors is responsible for assessing the Society's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Society or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Society's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs as applicable in Pakistan will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with ISAs as applicable in Pakistan, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:


- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Society's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Society's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Society to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

The engagement partner on the audit resulting in this independent auditor's report is Muhammad Arif Saeed.

Place: Peshawar
Date: December 03, 2025
UDIN: AR202510513fPQDdX9SL

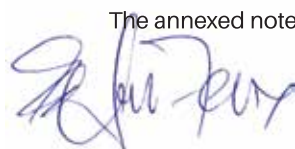
RSM Avais Hyder Liaquat Nauman
RSM Avais Hyder Liaquat Nauman
Chartered Accountants



**PAK MISSION SOCIETY STATEMENT OF
FINANCIAL POSITION FOR THE YEAR
ENDED JUNE 30, 2025**

	Note	2025 Rupees	2024 Rupees
ASSETS			
NON-CURRENT ASSETS			
Tangible fixed assets	5	168,093,151	145,919,952
Intangible assets	6	2,716,826	1,328,271
CURRENT ASSETS			
Security deposits	7	6,309,830	12,182,978
Advances, prepayment and other receivables	8	61,456,814	24,584,235
Cash and bank balances	9	42,615,517	170,197,029
		110,382,161	206,964,242
TOTAL ASSETS		281,192,138	354,212,465
FUND AND LIABILITIES			
FUND			
General fund		99,104,906	250,662,225
NON-CURRENT LIABILITY			
Liability against assets subject to finance lease	10	24,420,684	2,799,581
CURRENT LIABILITY			
Restricted Grant			
Accrued expenses and other payables	11	157,666,548	100,750,660
CONTINGENCIES AND COMMITMENTS			
TOTAL FUND AND LIABILITIES	12	281,192,137	354,212,465

The annexed notes form an integral part of these financial statements.



CHAIRMAN



TREASURER



EXECUTIVE DIRECTOR

**PAK MISSION SOCIETY STATEMENT OF
FINANCIAL POSITION FOR THE YEAR
ENDED JUNE 30, 2025**

	Note	2025 Rupees	2024 Rupees
INCOME			
Donations	13	640,382,932	1,266,078,943
Gain on sale of fixed assets	17	880,000	11,271,547
Other income	14	1,336,026	1,693,565
		<u>642,598,958</u>	<u>1,279,044,055</u>
EXPENDITURE			
Projects cost	15	713,859,512	1,075,690,094
Operating and administrative expenses	16	79,832,262	67,746,457
Finance cost		464,504	486,279
		<u>794,156,277</u>	<u>1,143,922,830</u>
Surplus for the year		<u>(151,557,319)</u>	<u>135,121,225</u>

The annexed notes form an integral part of these financial statements.

CHAIRMAN

TREASURER

EXECUTIVE DIRECTOR

PAK MISSION SOCIETY STATEMENT OF
FINANCIAL POSITION FOR THE YEAR
ENDED JUNE 30, 2025

	2025 Rupees	2024 Rupees
CASH FLOWS FROM OPERATING ACTIVITIES		
(Deficit) / Surplus for the year	(151,557,319)	135,121,225
Adjustments for:		
Depreciation	22,158,408	15,377,042
Amortization	1,358,209	664,036
Gain on sale of fixed assets	(880,000)	(11,271,547)
	<u>(128,920,702)</u>	<u>139,890,756</u>
Changes in working capital:		
Increase in Security deposits	5,873,148	(8,791,544)
Decrease/(increase) in Advances, prepayment and other receivables	(36,872,579)	(14,535,112)
Increase in Accrued expenses and other payables	56,915,888	8,032,320
	<u>25,916,457</u>	<u>(15,294,336)</u>
Net cash generated from operating activities	<u>(103,004,245)</u>	<u>124,596,420</u>
CASH FLOWS FROM INVESTING ACTIVITIES		
Purchase of property and equipment	(53,327,114)	(24,858,371)
Purchase of software	(2,746,764)	(1,501,200)
Proceeds from sale of property and equipment	9,875,507	15,039,572
Net cash used in investing activities	<u>46,198,371</u>	<u>(11,320,359)</u>
CASH FLOWS FROM FINANCING ACTIVITIES		
Restricted Grant	-	(60,000,000)
Long term financing obtained	21,621,104	(509,147)
Net cash generated / (used in) from financing activities	<u>21,621,104</u>	<u>(60,509,147)</u>
Net increase in cash and cash equivalents	<u>(127,581,513)</u>	<u>52,766,914</u>
Cash and cash equivalents at the beginning of the year	<u>170,197,029</u>	<u>117,430,115</u>
Cash and cash equivalents at the end of the year	<u><u>42,615,516</u></u>	<u><u>170,197,029</u></u>

The annexed notes form an integral part of these financial statements.

CHAIRMAN

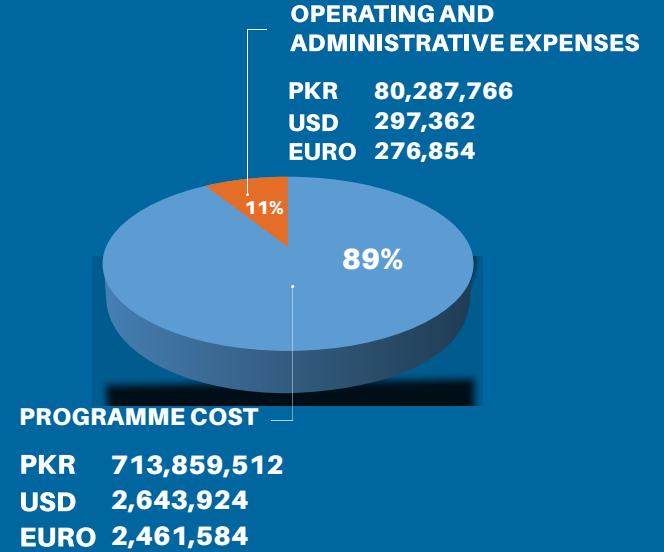
TREASURER

EXECUTIVE DIRECTOR

FINANCIAL PORTFOLIO (2024-25)

DONATION & RECEIPTS

PKR 640,382,932
 USD 2,371,789
 EURO 2,208,217



	PKR	USD	EURO
• ANGELLO DEVELOPMENT	411,996	1,526	1,421
• CONCENTRIC DEVELOPMENT	16,127,500	59,731	55,612
• DA INTERNATIONAL	11,459,904	42,444	39,517
• ERDO	10,040,797	37,188	34,623
• GLOBAL GIVING	147,266	545	508
• HUMEDICA INTERNATIONAL	315,473,369	1,168,420	1,087,839
• KINDERNOTHILFE	34,900,096	129,260	120,345
• NIGEL HART	12,524	46	43
• NORWEGIAN CHURCH AID	15,769,599	58,406	54,378
• NSTP	5,277,448	19,546	18,198

	PKR	USD	EURO
• OUTREACH FOUNDATION	19,126,338	70,838	65,953
• PENTECOSTAL CHURCH OF IRELAND	1,008,504	3,735	3,478
• POINT LOMA	1,939,393	7,183	6,688
• PRESBYTERIAN CHURCH OF IRELAND	1,732,280	6,416	5,973
• PRESBYTERIAN FRONTIER FELLOWSHIP	399,888	1,481	1,379
• SCHOLAR LEADERS INTERNATIONAL	846,300	3,134	2,918
• STRATEGIC RESOURCE GROUP	83,816,569	310,432	289,023
• TEAR FUND	61,476,161	227,689	211,987
• UNHCR	60,417,000	223,767	208,334

DONORS AND PARTNERS



NETWORKS AND ALLIANCES



GOVERNMENT AGENCIES

- Registered with (SECP) under Section 42 of the Companies Act, 2017
- MOU with Economic Affairs Division (EAD)
- MOU with Provincial Disaster Management Authority (PDMA), Baluchistan
- NOC from PDMA, KP (Relief & Rehabilitation Department)
- Khyber Pakhtunkhwa Charity Commission
- Ministry of State and Frontier Regions (SAFRON)
- Certified as NPO with Pakistan Center for Philanthropy
- ISO 9001-2015 Certified

MEMBERSHIPS



- Micah Global

20 years of Serving the Unreached



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